

## District 42 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

|   | Oct  | Nov  | Dec  | Jan  | Feb  | Mar  | Apr  | May  |
|---|------|------|------|------|------|------|------|------|
| <b>Actual Member Payment Month end total</b><br>(Oct through Mar excludes any Apr payments) | 1501 | 1599 | 1650 | 1704 | 1779 |      |      |      |
| <b>4 year Average New Members per Month</b>   |      |      |      |      |      |      |      |      |
| November  | 48   |      |      |      |      |      |      |      |
| December  | 36   | 36   |      |      |      |      |      |      |
| January   | 52   | 52   | 52   |      |      |      |      |      |
| February  | 69   | 69   | 69   | 69   |      |      |      |      |
| March   | 56   | 56   | 56   | 56   | 56   |      |      |      |
| <b>Projected March 31 Member Payment total</b>  | 1762 | 1812 | 1827 | 1829 | 1835 | 0    |      |      |
| <b>Average Semi Annual renewals</b><br>(April to June <u>76.1%</u> of March 31)             | 1341 | 1379 | 1390 | 1392 | 1396 | 0    |      |      |
| <b>4 year Average New Members Per Month</b>   |      |      |      |      |      |      |      |      |
| April   | 97   | 97   | 97   | 97   | 97   | 97   |      |      |
| May   | 53   | 53   | 53   | 53   | 53   | 53   | 53   |      |
| June  | 81   | 81   | 81   | 81   | 81   | 81   | 81   | 81   |
| <b>Projected Total</b>  | 3334 | 3422 | 3448 | 3452 | 3462 |      |      |      |
| <b>Member Payment Goal (Distinguished District)</b>   | 3323 | 3323 | 3323 | 3323 | 3323 | 3323 | 3323 | 3323 |
| <b>Projected Member Payment Over Goal</b><br>(Under Goal)                                   | 11   | 99   | 125  | 129  | 139  |      |      |      |
| <b>Projected Percent of Goal Achieved</b>   | 100% | 103% | 104% | 104% | 104% | 0%   | 0%   | 0%   |
| <b><u>Additional Projections to add to arrive at Final June 30 projected value</u></b>      |      |      |      |      |      |      |      |      |
| <b><u>For October 31 to March 31</u></b>  |      |      |      |      |      |      |      |      |
| * add total member payments from Oct 1 unpaid clubs   | ?    | ?    | ?    | ?    | ?    |      |      |      |
| * add total member payments from New Clubs<br>(yet to charter prior to March 31)            | ?    | ?    | ?    | ?    | ?    |      |      |      |
| * add <u>76.1%</u> of prior two lines   | ?    | ?    | ?    | ?    | ?    |      |      |      |
| <b><u>For April 1 to June 30</u></b>  |      |      |      |      |      |      |      |      |
| * add total member payments from Apr 1 unpaid clubs   |      |      |      |      |      |      | ?    | ?    |
| * add total member payments for new Clubs<br>(expected to charter in April, May and June)   | ?    | ?    | ?    | ?    | ?    | ?    | ?    | ?    |
| <b><u>Final Projected June 30 total</u></b>   | ?    | ?    | ?    | ?    | ?    | ?    | ?    | ?    |